

# Energy Efficiency Program Activity by Town

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Town Name: All  
Program Period: 2025  
Current Dates: 5/1/2025 - 5/31/2025  
Cumulative Dates: 1/1/2025 - 5/31/2025

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	-13,703.97	\$393,327.25	30	1,637.59	\$1,313,647.75	70	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	89,092.33	\$355,931.82	160	1,825,203.33	\$2,147,206.22	1,266	\$23,186,915.75	9.26%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$24,255.00	107	0.00	\$208,725.00	900	\$3,960,400.00	5.27%
<b>A2c - Residential Retail</b>	117,259.23	\$610,795.00	394	372,955.33	\$1,804,904.37	1,323	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$0.00	0	0.00	\$12,410.00	295	\$0.00	0.00%
<b>Res Subtotal</b>	<b>192,647.59</b>	<b>\$1,384,309.07</b>	<b>691.00</b>	<b>2,199,796.24</b>	<b>\$5,486,893.34</b>	<b>3,854</b>	<b>\$27,147,315.75</b>	
<b>Res % of Total</b>	<b>21.61%</b>	<b>53.37%</b>	<b>95.31%</b>	<b>48.85%</b>	<b>34.57%</b>	<b>78.85%</b>	<b>45.27%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	4,965.95	\$9,749.42	9	150,657.90	\$6,988,266.69	726	\$20,721,187.76	33.73%
<b>IE Subtotal</b>	<b>4,965.95</b>	<b>\$9,749.42</b>	<b>9.00</b>	<b>150,657.90</b>	<b>\$6,988,266.69</b>	<b>726</b>	<b>\$20,721,187.76</b>	
<b>IE % of Total</b>	<b>0.56%</b>	<b>0.38%</b>	<b>1.24%</b>	<b>3.35%</b>	<b>44.03%</b>	<b>14.85%</b>	<b>34.55%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	90,159.00	\$121,830.00	4	158,146.00	\$153,903.50	7	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	35,065.00	\$32,961.00	3	35,065.00	\$40,496.00	6	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	260,668.22	\$750,621.52	5	878,979.71	\$2,622,688.04	164	\$12,100,752.30	21.67%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	268,144.00	\$271,573.39	3	358,121.00	\$415,338.98	28	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	39,775.26	\$22,603.00	10	721,995.29	\$162,264.62	103	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>693,811.48</b>	<b>\$1,199,588.91</b>	<b>25.00</b>	<b>2,152,307.00</b>	<b>\$3,394,691.14</b>	<b>308</b>	<b>\$12,100,752.30</b>	
<b>C&amp;I % of Total</b>	<b>77.83%</b>	<b>46.25%</b>	<b>3.45%</b>	<b>47.80%</b>	<b>21.39%</b>	<b>6.30%</b>	<b>20.18%</b>	
<b>Total</b>	<b>891,425.02</b>	<b>\$2,593,647.40</b>	<b>725</b>	<b>4,502,761.13</b>	<b>\$15,869,851.17</b>	<b>4,888</b>	<b>\$59,969,255.81</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.